

**Proposed Ordinance #0-27-17**

**Subject Matter: FY 2018 Budget Amendment**

**Date First Presented at Council Public Meeting: 12/21/2017**

**Date of Public Hearing Before City Council: 12/21/2017**

**Date of Second Reading and Adoption: 1/4/2018**

**Date of Notice Published in Fayette County News:  
12/06/2017 and 12/20/17**

**CITY OF FAYETTEVILLE  
COUNTY OF FAYETTE  
STATE OF GEORGIA**

**ORDINANCE NUMBER #0-27-17**

**CITY OF FAYETTEVILLE, GEORGIA**

**PREAMBLE AND FINDINGS**

**AN ORDINANCE OF THE CITY OF FAYETTEVILLE**

An Ordinance to Provide for Adoption of a Budget Amendment Containing Estimates of Revenue and Expenditure Changes for The City of Fayetteville, Georgia for The Fiscal Year Beginning August 1, 2017 And Ending July 31, 2018.

Be It Ordained by the Mayor and Council of the City of Fayetteville, Georgia:

Section 1. That for The Revenues and Expenditures of the Government and Its Activities for The Fiscal Year, Beginning August 1, 2017 And Ending July 31, 2018 The Amounts in The Following Sections Are Hereby Amended.

Section 2. That for The Said Fiscal Year the General Fund, Water and Sewer Fund, and DDA Fund, is Hereby Amended as Follows:

**FUND**

<b>GENERAL FUND</b>	ORIGINAL	AMENDED
REVENUES	13,540,001	13,815,001
EXPEDITURES AND OTHER:		
General Gov't	2,006,113	2,061,113
Judicial	682,405	682,405
Public Safety	8,112,920	8,112,920
Public Works	1,071,049	1,071,049
Recreation	0	80,000
Housing and Dev	987,386	1,127,386
Other Uses	680,128	680,128
TOTAL GENERAL FUND EXPENDITURES	13,540,001	13,815,001
<b>WATER &amp; SEWER FUND</b>		
REVENUES	8,132,570	9,126,570
EXPENDITURES	8,132,570	9,126,570
<b>MAINSTREET FUND</b>		
REVENUES	729,929	935,929
EXPENDITURES	729,929	935,929

Section 3. This Ordinance Shall Become Effective Upon Its Passage and Adoption.

All Ordinances, Or Parts of Ordinances, Inconsistent with This Ordinance Are Hereby Repealed.

Approved by the Mayor and Council of the City of Fayetteville, This fourth Day of January,

2018 By the Following Voting for Adoption:

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Edward J. Johnson, Jr., Mayor

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Kathaleen Brewer, Council Member

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Anne Barksdale, City Clerk

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Richard J. Hoffman, Council Member

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Paul C. Oddo, Jr., Council Member

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Harlan Shirley, Council Member

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Scott Stacy, Council Member