

Proposed Ordinance #0-26-17

Subject Matter: FY 2017 Final Budget Amendment

Date First Presented at Council Public Meeting: 12/21/2017

Date of Public Hearing Before City Council: 12/21/2017

Date of Second Reading and Adoption: 1/4/2018

**Date of Notice Published in Fayette County News:
12/06/2017 and 12/20/17**

**CITY OF FAYETTEVILLE
COUNTY OF FAYETTE
STATE OF GEORGIA**

ORDINANCE NUMBER #0-26-17

CITY OF FAYETTEVILLE, GEORGIA

PREAMBLE AND FINDINGS

AN ORDINANCE OF THE CITY OF FAYETTEVILLE

An Ordinance to Provide for Adoption of a Budget Amendment Containing Estimates of Revenue and Expenditure Changes for The City of Fayetteville, Georgia for The Fiscal Year Beginning August 1, 2016 And Ending July 31, 2017.

Be It Ordained by the Mayor and Council of the City of Fayetteville, Georgia:

Section 1. That for The Revenues and Expenditures of the Government and Its Activities for The Fiscal Year, Beginning August 1, 2016 And Ending July 31, 2017 The Amounts in The Following Sections Are Hereby Amended.

Section 2. That for The Said Fiscal Year the General Fund, Water and Sewer Fund, Capital Projects Fund, Hotel/Motel Fund, Excise Tax Fund, Impact Fee Fund, DDA Fund, Main Street Fund, Solid Waste Fund, and Cemetery Trust Fund is Hereby Amended as Follows:

FUND

GENERAL FUND	ORIGINAL	AMENDED
REVENUES	12,371,932	13,705,432
EXPEDITURES AND OTHER:		
General Gov't	1,497,235	2,170,802
Judicial	659,001	659,001
Public Safety	7,960,362	8,025,362
Public Works	1,020,182	1,078,182
Recreation	80,000	80,000
Housing and Dev	806,359	899,609
Other Uses	348,793	870,416
TOTAL GENERAL FUND EXPENDITURES	12,371,932	13,705,432
CAPITAL PROJECTS FUND		
REVENUES	3,547,680	3,903,012
EXPENSES	3,547,680	3,903,012
WATER & SEWER FUND		
REVENUES	7,826,070	9,029,870
EXPENDITURES	7,826,070	9,029,870
HOTEL / MOTEL FUND		
REVENUES	235,330	292,330
EXPENDITURES	235,330	292,330
SOLID WASTE FUND		
REVENUES	689,850	694,850
EXPENDITURES	689,850	694,850
EXCISE TAX FUND		
REVENUES	140,000	192,000
EXPENDITURES	140,000	192,000
DDA FUND		
REVENUES	618,087	1,570,107
EXPENDITURES	618,087	1,570,107
MAINSTREET FUND		
REVENUES	611,257	747,257
EXPENDITURES	611,257	747,257
IMPACT FEE FUND		
REVENUES	470,000	678,000
EXPENDITURES	470,000	678,000
CEMETARY TRUST FUND		
REVENUES	13,000	38,000
EXPENDITURES	13,000	38,000

Section 3. This Ordinance Shall Become Effective Upon Its Passage and Adoption.

All Ordinances, Or Parts of Ordinances, Inconsistent with This Ordinance Are Hereby Repealed.

Approved by the Mayor and Council of the City of Fayetteville, This fourth Day of January, 2018 By the Following Voting for Adoption:

Edward J. Johnson, Jr., Mayor

Scott Stacy, Mayor Pro-Tem

Anne Barksdale, City Clerk

Harlan Shirley, Council Member

Paul C. Oddo, Jr., Council Member

James B. Williams, Council Member

Kathaleen Brewer, Council Member