

**City of Fayetteville's FY 2012 Schedule of Expenditures
Special Purpose Local Option Sales Tax Proceeds Report**

CITY OF FAYETTEVILLE, GEORGIA					
SCHEDULE OF EXPENDITURES OF SPECIAL PURPOSE LOCAL OPTION SALES TAX PROCEEDS					
FOR THE FISCAL YEAR ENDED JULY 31, 2012					
	ORIGINAL	CURRENT			
	ESTIMATED	ESTIMATED	PRIOR	CURRENT	
PROJECT	COST	COST	YEARS	YEAR	TOTAL
Intersections	\$ 291,000	\$ 335,000	\$ 133,384		\$ 133,384
Roadways	\$ 2,196,494	\$ 2,289,374	\$ 1,213,591	\$ 312,958	\$ 1,526,549
Streetscapes/paths	\$ 1,759,833	\$ 1,622,953	\$ 1,301,356	\$ 100,037	\$ 1,401,393
Totals	\$ 4,247,327	\$ 4,247,327	\$ 2,648,331.00	\$ 412,995	\$ 3,061,326