City of Fayetteville, Georgia

2017
Special Purpose Local Option Sales Tax (SPLOST) Referendum

City of Fayetteville 2017 SPLOST
Investing in Our Quality of Life

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2017 Fayette County SPLOST
INTRODUCTION

On July 28, 2016, the Fayette County Board of Commissioners called for a SPLOST Referendum. Fayette County voters will decide whether or not to approve the 1% (or 1¢) SPLOST during the March 21, 2017 Election.

The ballot will ask voters the following question (final language will be determined by the Fayette County Board of Commissioners):

( ) YES Shall a special 1 percent sales and use tax be imposed in the special district of Fayette county for a period of time not to exceed six years and for the raising of an estimated amount of $116,539,855 for the purpose of county and municipal capital
( ) No projects?

The language that will appear on the ballot is specified by the State, but terms like "roads," "public safety," and "parks and recreation" represent a tremendous investment in many projects that impact those who live in Fayette County and Fayetteville. This program manual will detail the specific projects proposed by the City of Fayetteville so that our voters will know what their investment will yield.

SPLOST Defined

The acronym SPLOST stands for "Special Purpose Local Option Sales Tax" and is a specific tax rate for a specific period of time. Counties and cities can use SPLOST funds for specific capital projects.

If the 2017 SPLOST is approved by the voters, the sales tax in Fayette County will increase from 6¢ on every dollar spent to 7¢. Currently Fayette County is one of only seven counties in Georgia (out of 159) that have a sales tax less than 7¢.

In Georgia, the State receives 4¢ of the sales taxes collected in every county. A 1¢ Local Option Sales Tax (LOST) is shared among a county and any of its municipalities based on an agreed-upon formula. LOST funds can be used by local governments as part of their General Fund operating expenses. Fayette County also has a 1¢, voter-approved E-SPLOST, which is invested solely for use by the Board of Education. This comprises our current 6¢ Local Option Sales Tax.

Of the counties immediately surrounding Fayette County, Clayton collects an 8¢ sales tax while Coweta, Spalding, Fulton, DeKalb, Henry, and Pike Counties all collect 7¢.

This is important because the extra penny of sales taxes funds only projects in the counties in which they are collected, no matter where the buyer paying the tax lives. Because Fayette County has a lower sales tax than the surrounding areas, we lose tax revenue every time a Fayette County resident shops or eats out in another County because we cannot recoup that tax when residents of other counties dine or shop here.

If approved by the voters, the 2016 Fayette County SPLOST will be invested in capital projects throughout the County in the areas of transportation, public safety, infrastructure, and parks and recreation. The projects will be defined in an intergovernmental agreement that includes the specific list of projects for each city and the County.

SPLOST Distribution

Fayette County and the municipalities of Brooks, Fayetteville, Peachtree City, and Tyrone will share the SPLOST proceeds based on population. An intergovernmental agreement allocates the estimated revenue from a six-year SPLOST as follows:

2017 SPLOST Distribution

Fayette County	$ 64,646,530
Peachtree City	$ 45,472,835
Fayetteville	**$ 21,098,538**
Tyrone	$ 9,102,463
Brooks	$ 693,791
Total	$141,014,157

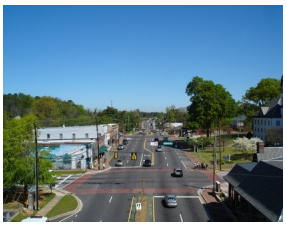
Fayetteville has compiled a list of projects that represent a significant investment in the facilities and infrastructure that contribute to our quality of life. Many of the projects have been requested by the community (road resurfacing, intersection improvements for traffic flow, and enhancements to recreation areas), while others, such as new connections to Fayetteville's multi-use path system, have been planned for years without any identified funding source. The recent recession also caused several years of delays in street repaving and repair, leaving Fayetteville with a tremendous amount of catch-up to return to a regular maintenance cycle for the street system.

The SPLOST projects and designated funding fall into the following categories:

Stormwater/Wastewater - $ 9,500,000

Wastewater and stormwater projects include wastewater plant upgrades and debt retirement.

Transportation - $ 7,000,872



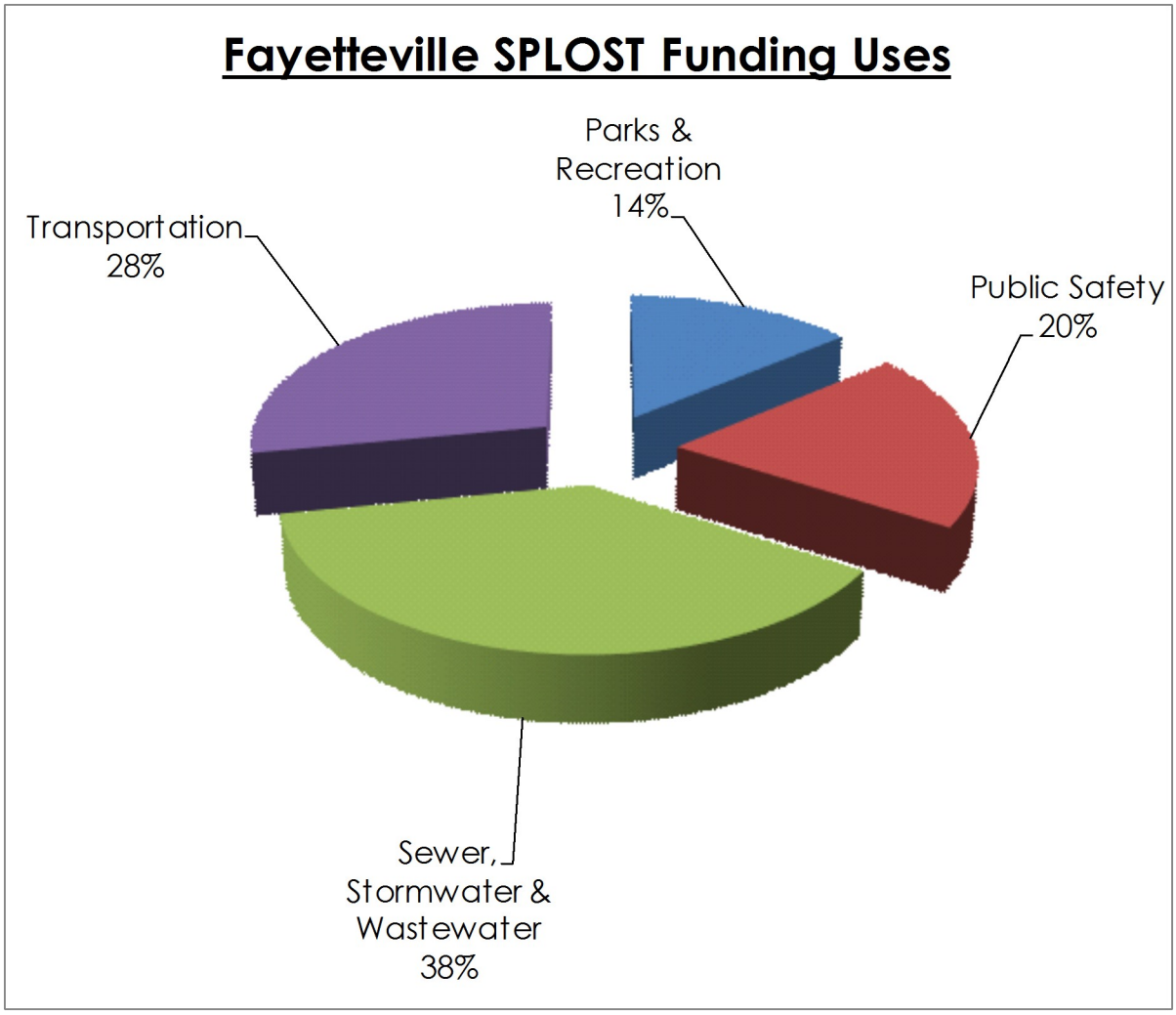
Transportation projects are inclusive of, road resurfacings, highway median landscaping, pedestrian trails and cart paths, bridges, road networks, and roundabouts.

Public Safety - $ 5,109,000

Public safety projects include a new fire station facility, fire department apparatus, police vehicles, and police information technology equipment.

Parks and Recreation - $ 3,400,000

Public service projects will include parks and recreation, land acquisition, greenspace, and recreational amenities.



Without a SPLOST, funding these capital projects would require a significant property tax increase, significant cuts in other programs, or both. The SPLOST allows Fayette County voters to choose whether or not they want to make this level of investment in their community, and the funding comes from everyone shopping and dining in Fayette County, instead of being imposed only on those who own property and pay property taxes within the County.

Fayetteville PROJECT SUMMARY

Investing in our Quality of Life

This document outlines Fayetteville's 2017 Special Purpose Local Option Sales Tax Projects. If approved, the SPLOST would be in effect for a six (6) year period from January 1, 2017, through December 31, 2022.

BUDGET SUMMARY

Fayetteville 2017 SPLOST	
Stormwater/Wastewater	**$9,500,000**
Transportation	**$7,000,872**
Public Safety (Fire, Police, Ambulance)	**$5,109,000**
Parks and Recreation	**$3,400,000**
Total	**$25,009,872**

Fayetteville's project list total of $25,009,872 exceeds the anticipated SPLOST distribution amount of $21,098,538. This is deliberate to ensure all listed projects are eligible for funding by SPLOST should other funding sources or project savings permit more of the listed SPLOST projects to be completed. In other cases, a change in conditions over the next six years could change the priority of some listed projects. If the projects are not listed they are ineligible for SPLOST funding.

2017 SPLOST Budget Summary
By Category

Project #	Project Type	Project Description	Estimated SPLOST Funding
Stormwater/Wastewater			
1	Facilities	Upgrades to water plant and wastewater plant.	$8,000,000
2	Debt Retirement	Repayment of loan for stormwater culvert installation.	$1,500,000
Transportation			
3	Resurfacing	Milling, patching, leveling, and resurfacing of approximately 21+ miles of roadway.	$4,550,872
4	Roundabout	Construction of roundabout to add capacity, maintain level of service and ensure safety.	$1,200,000
5	Bridge Crossing	Construction project to connect the Fayette Piedmont Hospital/ West Fayetteville Area to the existing path system.	$600,000
6	Downtown Master Plan	Preliminary engineering for road and path network.	$500,000
7	Multi-Use Path Master Plan	Design master plan for expansion of the multi-use path systems.	$75,000
8	Median Landscaping	Engineering and design of landscaped medians on Highway 85 .	$75,000
Public Safety			
9	Facilities	Design and construction of a new fire station.	$1,000,000
10	Vehicles	Public safety vehicle replacements for the fire and police department.	$3,885,000
11	Equipment and Technology	New and upgraded equipment for the police department.	$224,000
Parks and Recreation			
12	Land Acquisition	Purchase of land, greenspace, equipment, and maintenance	$3,400,000
Estimated Total Costs			**$25,009,872**

2017 SPLOST Budget Summary – City of Fayetteville				
Project	Project Number	Category	Fiscal Year	Estimated SPLOST Funds
Sewer/Stormwater/Wastewater				
Wastewater Plant Upgrade	1	Wastewater	2018-2021	$8,000,000
Debt Retirement	2	Stormwater	2018	$1,500,000
Transportation				
Quadrant 1 Area	3	Transportation	2018	$1,223,376
Quadrant 2 Area	3	Transportation	2019	$1,192,987
Quadrant 3 Area	3	Transportation	2020	$960,167
Quadrant 4 Area	3	Transportation	2020	$1,174,342
Redwine Road/Ramah Road Roundabout	4	Transportation	2021	$1,200,000
S.R. 54 Multi-Use Bridge Crossing	5	Transportation	2018	$600,000
Downtown Master Plan - Road Engineering	6	Transportation	2018	$500,000
Transportation Master Plan - Multi-Use Paths	7	Transportation	2019	$75,000
Highway 85 Landscaped Median	8	Transportation	2019	$75,000
Public Safety				
Fire Station 93 - Design & Construction	9	Fire	2017	$1,000,000
New Heavy Rescue Apparatus	10	Fire	2018	$1,000,000
Replacement of Fire Engine 91	10	Fire	2019	$600,000
Replacement of Fire Engine 92	10	Fire	2019	$600,000
New Fire Apparatus Fire Station 93	10	Fire	2017	$600,000
Replacement of Mini-Pumper (Unit 9M)	10	Fire	2020	$200,000
Replacement of Police Patrol Vehicles	10	Police	2017	$700,000
Crime Scene Processing Vehicle with Technology	10	Police	2017	$185,000
Fixed and mobile License Plate Readers and associated equipment	11	Police	2017	$224,000
Parks and Recreation				
Land Acquisition/ Greenspace/Recreation	12	Public Service	2017	$3,400,000
TOTAL				**$25,009,872**

Wastewater Plant Upgrade

Project Number: 1
Category: Wastewater
Location: First Manassas Mile
Proposed Project Year: 2018-2021
Estimated Cost: $8,000,000

Project Description:

This project will consist of upgrading the wastewater plant basins, mixers, and other equipment as identified in the water/wastewater assessment. This project will not expand the capacity of the plant and will be mainly for improvements to existing equipment/infrastructure.

Budgeted Funding and Sources:

6 Year SPLOST - $8,000,000

Existing Conditions

Stormwater Debt Retirement

Project Number: 2
Category: Stormwater
Location: Debt Retirement
Proposed Project Year: 2018
Estimated Cost: $1,500,000

Project Description:

The City has borrowed $1,465,000 from GEFA for Stormwater related projects. This list has been broken down into two phases. The SPLOST funds will be used to pay off the phase one projects so the City can move forward with a GEFA loan for the phase two projects.

Budgeted Funding and Sources:

6 year SPLOST - $1,500,000

Existing Conditions

Transportation
Road Construction/Maintenance, Multi-Use Facilities & Landscaping

Benefits

One of the main areas of concern throughout the City of Fayetteville is the condition of the roadways. SPLOST would allow the City the ability to fund twenty-one (21) miles of City roadway to be repaved, In addition, the funding would provide the following: a required monetary match for a state funded multi-use bridge crossing; design and expansion of a multi-use path system; roundabout construction; and, median landscaping.

Needs Assessment

- There are approximately 95.54 miles of roadway in the City of Fayetteville.
- Experience has shown that the pavement lifecycle is approximately 20 years for residential/local roads and approximately 12 years for arterial and collector roads.
- Despite budgeted investments in resurfacing, 21 miles of roadway are currently in need of resurfacing.
- In addition to adversely affecting driver safety, fuel efficiency, ride quality, and vehicle wear and tear, rough or uneven pavement can also negatively impact pavement durability.
- Constructing a bridge crossing will provide safer connections between Fayette-Piedmont Hospital and commercial uses across Highway 54.
- A roundabout at Redwine Road/Ramah Road intersection will provide a better level of service and a safer environment.
- Multi-use path systems enhance the quality of life for citizens by providing alternative transportation and health benefits.
- Median landscaping will visually enhance the City.

Work Program

- All roads are evaluated by staff for pavement distresses such as cracking, potholes, rutting, and roughness.
- Roads are assigned a numerical pavement condition rating that is used to prioritize them for resurfacing.
- The prioritized list of roads is updated bi-annually to determine funding priorities.

City-Wide Resurfacing - Approx. 21 Miles

Project Number: 3
Category: Transportation
Location: City of Fayetteville
Proposed Project Year: 2018-2019
Estimated Cost: $4,550,872

Project Description:

This project will consist of resurfacing approximately 21 miles of City roadway to improve safety. This project would be a high priority amongst the list of overall SPLOST projects and will more than likely take place in the early part of the SPLOST collections.

Budgeted Funding and Sources:

Proposed SPLOST and the Georgia Department of Transportation Local Maintenance & Improvement Grant (LMIG).

6 Year SPLOST - $4,550,872
GDPT LMIG - $544,00
Local General Fund - $144,000.00

Existing Conditions

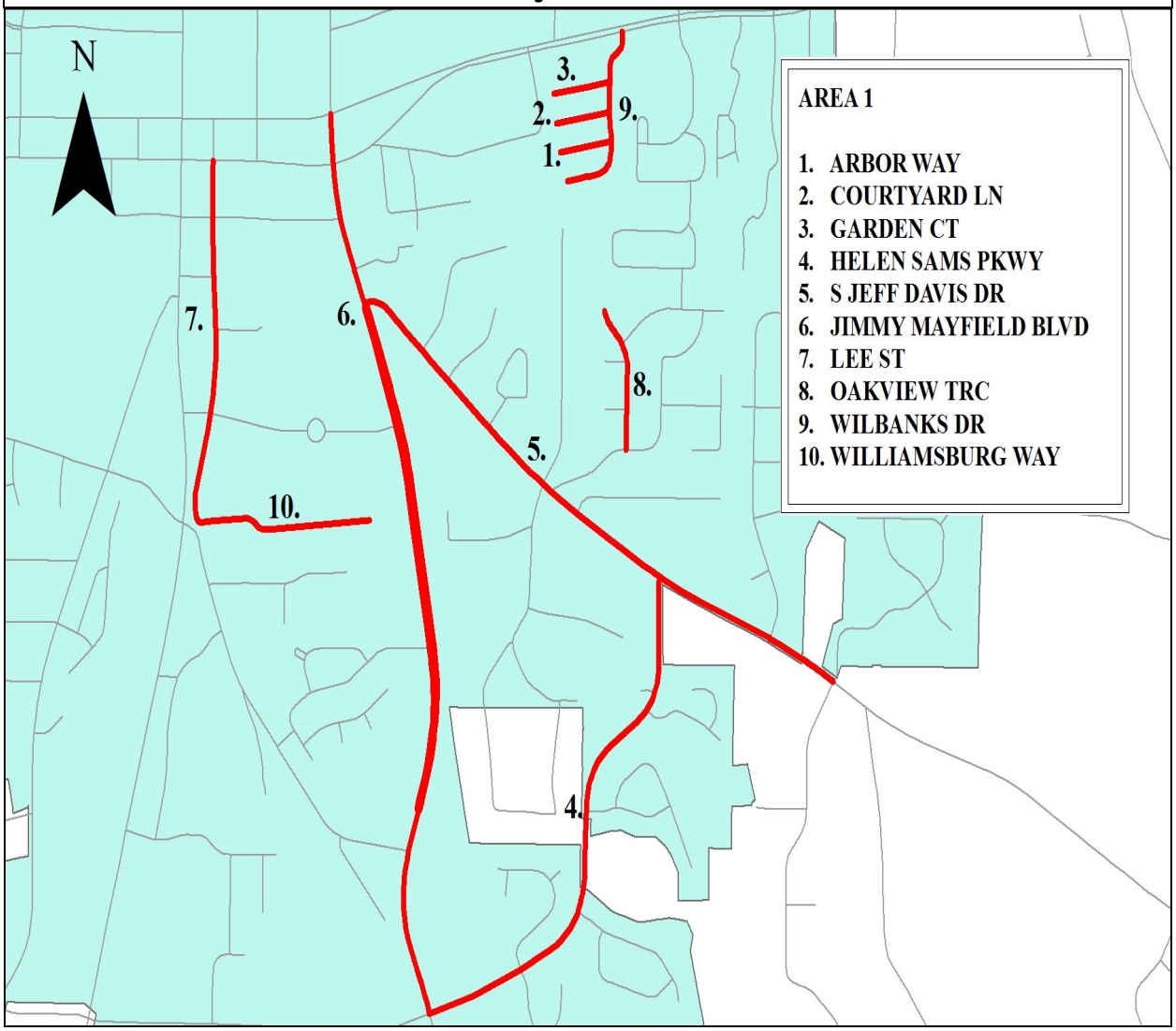
2017 Street Repaving List - City of Fayetteville

Updated List						
Road Name	Length	Type of Street	Subdivision	Quadrant	Estimated Cost	Estimated Cost Per Quad
Arbor Way	0.1	Subdivision Street	Garden Courtyard	1	$ 21,355	
Courtyard Lane	0.1	Subdivision Street	Garden Courtyard	1	$ 21,355	
Garden Court	0.1	Subdivision Street	Garden Courtyard	1	$ 21,355	
Helen Sams Pkwy	0.86	Collector Street		1	$ 205,169	
Jeff Davis Dr S	1.35	Collector Street		1	$ 361,140	
Jimmy Mayfield	1.08	Collector Street		1	$ 296,994	
Lee Street	0.59	Collector Street		1	$ 117,615	
Oakview Trace	0.22	Subdivision Street	Pecan Ridge	1	$ 43,366	
Wilbanks Drive	0.3	Subdivision Street	Garden Courtyard	1	$ 64,064	
Williamsburg Way	0.32	Subdivision Street	Old Dominion	1	$ 70,963	$ 1,223,376
Bradley Drive	0.7	Collector Street		2	$ 170,180	
Burch Road (City Section)	0.45	Subdivision Street	Park Place	2	$ 81,312	
Fawnbrook Pass	0.17	Subdivision Street	Stonebriar West	2	$ 33,510	
Grady Avenue	0.93	Collector Street		2	$ 178,394	
Grand Teton Circle	0.43	Subdivision Street	Emory Springs	2	$ 91,825	
Lester Road	1.18	Collector Street		2	$ 266,441	
Marquis Drive	0.22	Collector Street		2	$ 48,787	
Ridgecrest Drive	0.38	Subdivision Street	Magnolia Ridge	2	$ 74,906	
Sharon Drive	0.49	Subdivision Street	Sharon Heights	2	$ 102,585	
Togwatee Village	0.19	Collector Street		2	$ 91,825	
Valley Bluff Dr	0.27	Subdivision Street	Stonebriar Pass	2	$ 53,222	$ 1,192,987
Bridgestone Cove	0.47	Subdivision Street	Lakeside on Redwine	3	$ 92,346	
Hidden Lake Drive	0.58	Subdivision Street	Lakemont	3	$ 119,093	
Lakemont Drive	0.77	Subdivision Street	Lakemont	3	$ 160,489	
Medford Drive	0.35	Subdivision Street	Medford Manor	3	$ 60,368	
Nancy Lane	0.07	Subdivision Street		3	$ 14,373	
Redwine Road	2.24	Collector Street		3	$ 404,753	
Walker Ave	0.48	Subdivision Street	Medford Manor	3	$ 78,848	
Woodstock Overlook	0.14	Subdivision Street	Lakemont	3	$ 29,897	$ 960,167
Banks Road	0.17	Collector Street		4	$ 61,271	
Georgia Avenue	0.2	Collector Street		4	$ 39,424	
Georgia Avenue E	0.28	Subdivision Street	Brentwood	4	$ 55,686	
Jeff Davis Place	0.45	Subdivision Street	Spencer Square	4	$ 97,657	
Kathi Avenue	0.28	Collector Street		4	$ 64,393	
Kelly Drive	0.43	Subdivision Street		4	$ 74,166	
Lafayette Ave	0.3	Collector Street		4	$ 88,704	
Normandy Drive	0.33	Subdivision Street	Argone Forest	4	$ 65,050	
Pavillion Parkway	1.29	Collector Street		4	$ 360,894	
Robinson Court	0.06	Minor Street		4	$ 15,277	
Wedgewood Dr	0.39	Subdivision Street	Greenlea	4	$ 86,486	
White Road	0.9	Collector Street		4	$ 165,334	$ 1,174,342
	21	Total Miles				
					Total Estimate	$ 4,550,872

Quadrant 1 Area - Resurfacing

Project Number: 3
Category: Transportation
Location: Quadrant 1
Proposed Project Year: 2018
Estimated Cost: $1,223,376

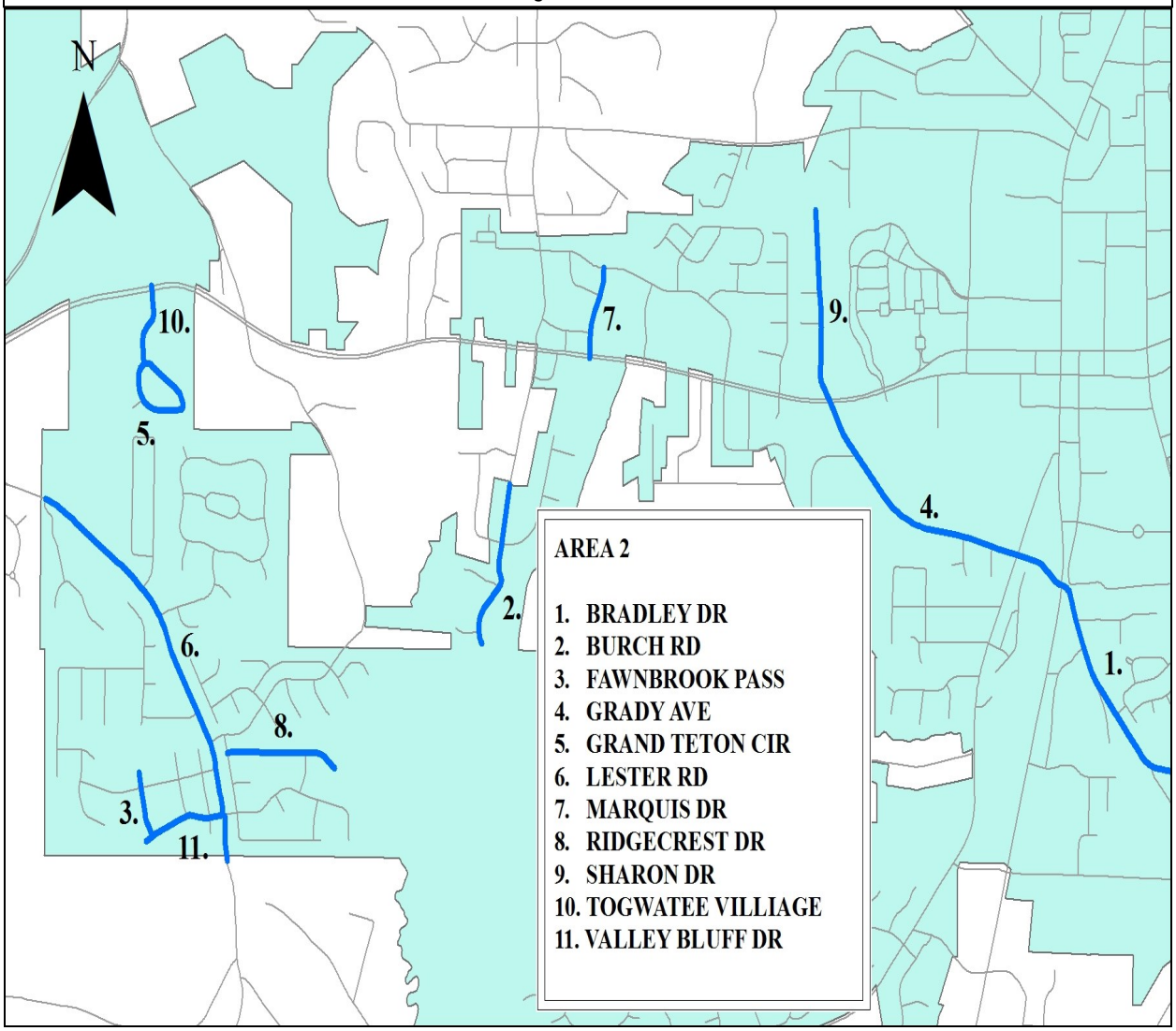
Project Area



Quadrant 2 Area - Resurfacing

Project Number: 3
Category: Transportation
Location: Quadrant 2
Proposed Project Year: 2019
Estimated Cost: $ 1,192,987

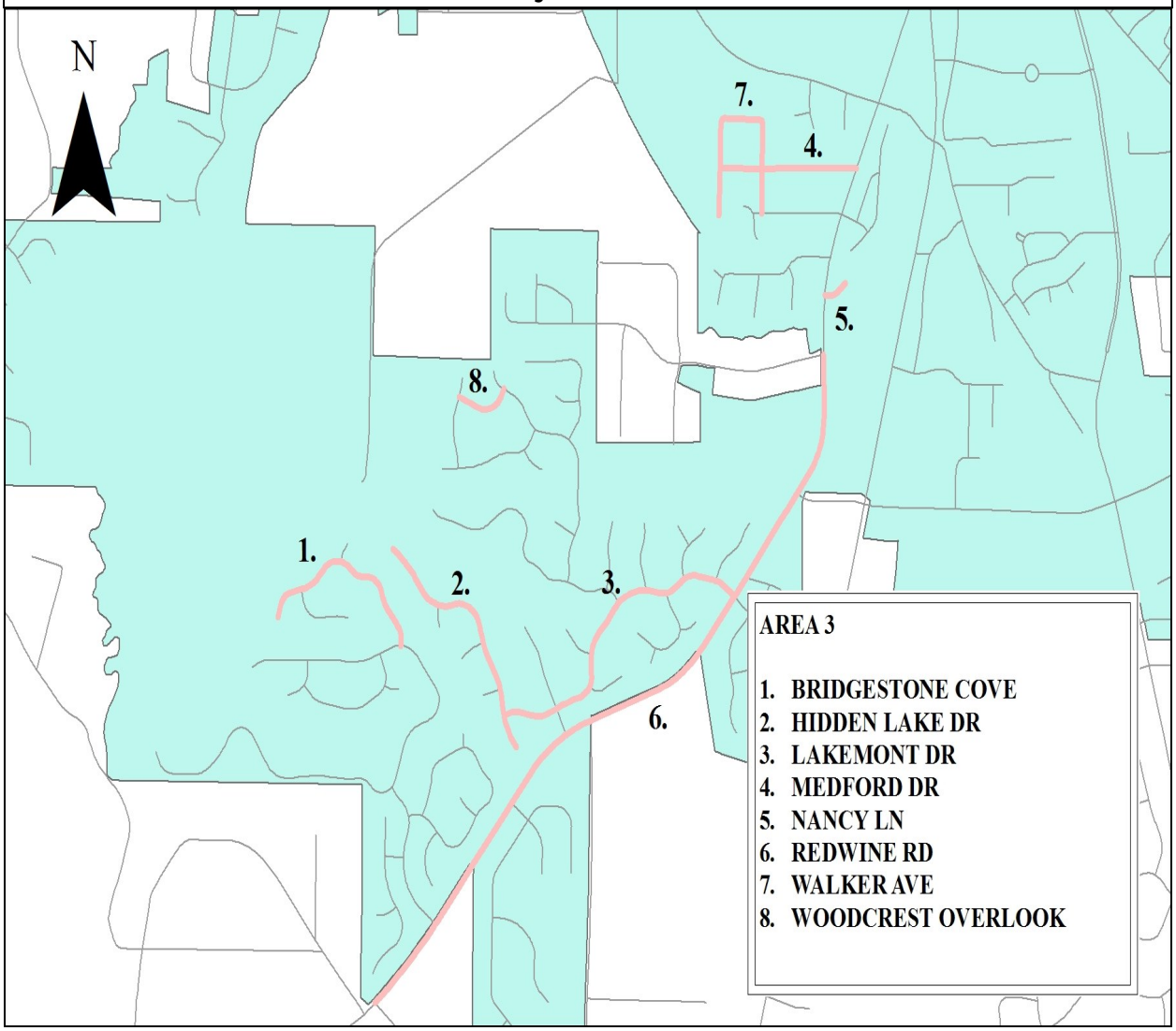
Project Area



Quadrant 3 Area - Resurfacing

Project Number: 3
Category: Transportation
Location: Quadrant 3
Proposed Project Year: 2020
Estimated Cost: $ 960,167

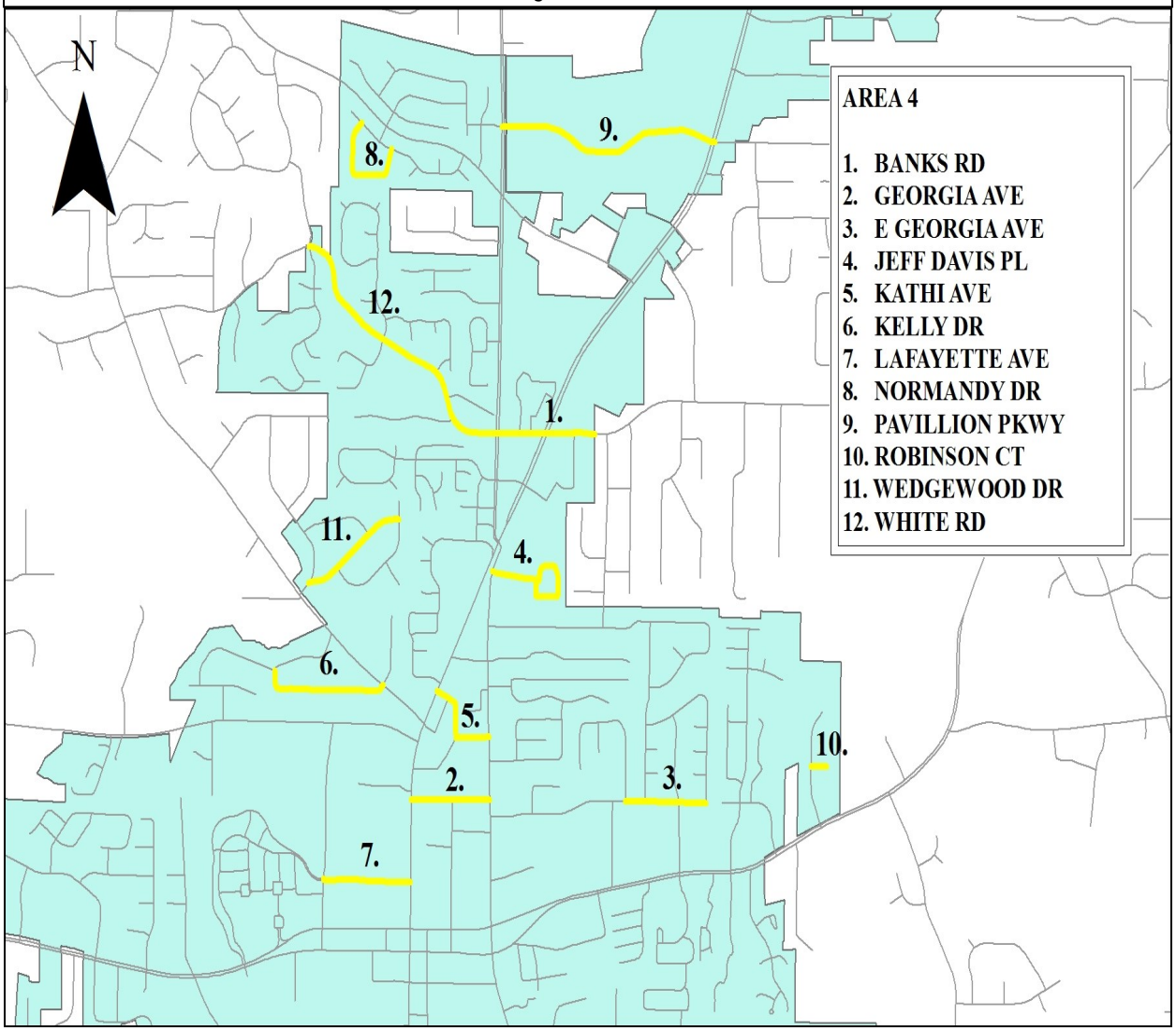
Project Area



Quadrant 4 Area - Resurfacing

Project Number: 3
Category: Transportation
Location: Quadrant 4
Proposed Project Year: 2020
Estimated Cost: $ 1,174,342

Project Area



Redwine Road/Ramah Road Roundabout

Project Number: 4
Category: Transportation
Location: Redwine Road/Ramah Road
Proposed Project Year: 2021
Estimated Cost: $1,200,000

Project Description:

Construction of roundabout to add capacity, maintain level of service, and ensure safety. The intersection now includes an access to the new Oakleigh Manor Subdivision.

Budgeted Funding and Sources:

6 year SPLOST - $1,200,000

Proposed Project

State Route 54 Multi-Use Bridge Crossing

Project Number: 5
Category: Transportation
Location: SR 54
Proposed Project Year: 2018
Estimated Cost: $600,000

Project Description:

This project will consist of the construction of a multi-use bridge crossing for SR 54 near the hospital to connect the Fayette Piedmont Hospital/West Fayetteville Area to the existing path system, located south of SR 54 at Lester Road. The bridge will provide additional bike/pedestrian accessibility for the area.

Budgeted Funding and Sources:

GDOT grant funds received - $866,000
Potential GDOT grant - $1,300,000
Proposed SPLOST - $600,000

Existing Conditions	Proposed Project

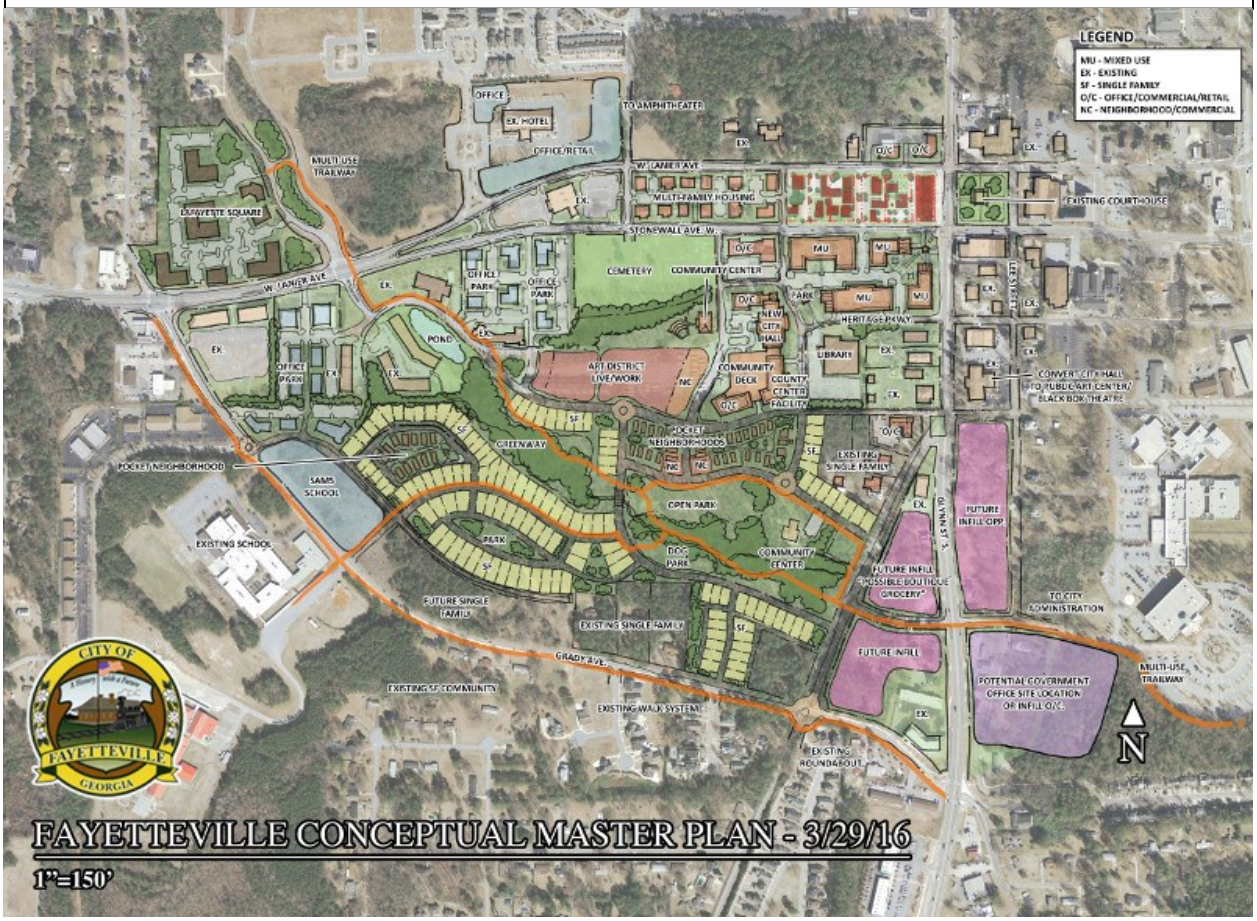
Engineering for Downtown Master Plan

Project Number: 6
Category: Transportation
Location: Downtown Fayetteville - near S.R. 85/54
Proposed Project Year: 2018
Estimated Cost: $500,000

Project Description:

This project will allow for the design of a portion of the new downtown right-of-way that is part of the Downtown Master Plan.

Project Area



Transportation Master Plan

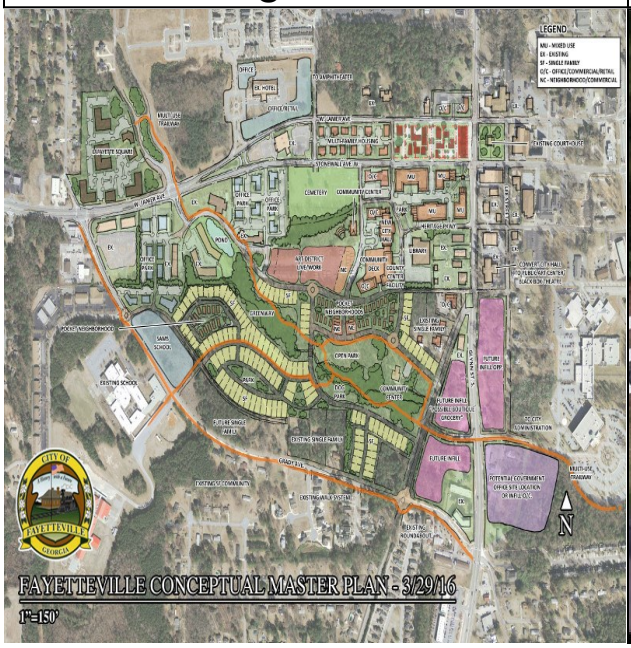
Project Number: 7
Category: Transportation
Location: Multi-Use Paths
Proposed Project Year: 2019
Estimated Cost: $75,000

Project Description:

This project will consist of the design of a master plan for the expansion of the multi-use path systems in the City of Fayetteville which will increase pedestrian and golf cart accessibility between residential and commercial developments, promote health and wellness, and potentially reduce vehicular traffic.

Budgeted Funding and Sources:

6 year SPLOST - $75,000

Existing Conditions	Proposed Project
	

Highway 85 Landscaped Medians

Project Number: 8
Category: Transportation
Location: SR 85 North - Grady/Georgia Avenue
Proposed Project Year: 2019
Estimated Cost: $75,000

Project Description:

This project will consist of the engineering design of landscaped medians on Highway 85 from Grady Avenue to Georgia Avenue. This project will connect the landscape medians from the downtown square to the new Hwy 92/Hood Avenue Project.

Budgeted Funding and Sources:

6 year SPLOST - $75,000

Proposed Project

Fire Station 93 - Design and Construct

Project Number: 9
Category: Public Safety - Fire
Location: West Fayetteville
Proposed Project Year: 2017
Estimated Cost: $2,072,000

Project Description:

The City identified the need for an additional fire station to serve the growing West Fayetteville area in the late 1990's. Since then, the City has collected impact fees for this facility and secured a station site on Lester Road. In consideration of the anticipated growth in this area, fire department staff re-evaluated and identified an alternate site which will better accommodate the facility and provide improved coverage to the area. Upon completion, Station 93 will significantly improves response times to this area, bringing times well within established City performance goals of five minutes or less. This station will also add capacity to the City's overall existing fire protection.

Budgeted Funding and Sources:

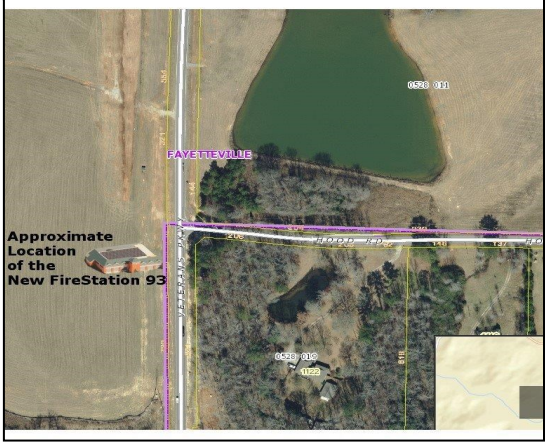
Design - $207,200
I FF/CPF - $150,000
Proposed SPLOST - $57,200
Construction - $1,864,800
FF/CPF - $922,000
Proposed SPLOST - $942,800

Existing Conditions

Other Notes

Approximately three (3) acres has been designated for the construction of a public safety facility on the west side of the City to provide service for existing and future service demands. This facility will be capable of housing resources for fire and rescue, emergency medical services, and law enforcement. (Property Acquisition - Property has been designated through annexation ordinance.)

Proposed Project



Replacement of Fire Rescue Apparatus

Project Number: 10
Category: Public Safety - Fire
Location: City of Fayetteville
Proposed Project Year: 2019
Estimated Cost: $1,000,000

Project Description:

This project will replace two existing apparatus which are reaching the end of their usefulness with one new apparatus. The new apparatus will be used to transport personnel, technical rescue equipment, and a breathing air compressor with breathing air storage cylinders to fire rescue incidents within the City or as needed in other jurisdictions. This apparatus will increase the department's technical rescue capabilities to address the demand/potential demand for these services which have grown over the last 5 years.

Other Notes:

Replacing 1995 Freightliner (Rescue 9) with 8,489 miles/1,786 hours and a 1986 International (Tactical Unit 9) with 79,175 Miles.

Existing Conditions

Replacement of Fire Engine 91

Project Number: 10
Category: Public Safety - Fire
Location: City of Fayetteville
Proposed Project Year: 2019
Estimated Cost: $600,000

Project Description:

This project will replace a first line fire apparatus which is reaching the end of its useful life.

Other Notes:

Replacing a 2004 American Lafrance with 85,503 miles/10,007 hours.
Issues - The manufacturer of this unit is no longer in business. Repairs have become very challenging as manufacturer replacement parts are difficult to find or are very expensive due to scarcity.

Existing Conditions

Replacement of Fire Engine 92

Project Number: 10
Category: Public Safety - Fire
Location: City of Fayetteville
Proposed Project Year: 2019
Estimated Cost: $600,000

Project Description:

This project will replace a first line fire apparatus which is reaching the end of its useful life.

Other Notes:

92 - 2004 American LaFrance 71,790 Miles/8,419 Hours
Issues - The manufacturer of this unit is no longer in business. Repairs have become very challenging as manufacturer replacement parts are difficult to find or are very expensive due to scarcity.

Existing Conditions

Fire Apparatus and Equipment
Fire Station 93

Project Number: 10
Category: Public Safety - Fire
Location: City of Fayetteville
Proposed Project Year: 2017
Estimated Cost: $600,000

Project Description:

This project will provide a back-up apparatus for the City's three front-line engines. This will ensure an engine is available to fill in when an engine is down for maintenance, repairs, etc. Historically, a reserve unit is in service, on average, as much as a first line unit.

Other Notes:

This project will provide a new apparatus to coincide with the opening of Station 93.

Proposed Conditions

Replacement of Mini-Pumper - Unit 9M

Project Number: 10
Category: Public Safety - Fire
Location: City of Fayetteville
Proposed Project Year: 2020
Estimated Cost: $200,000

Project Description:

This project will replace an existing apparatus which is reaching the end of its useful life. The replacement apparatus will be designed to meet the appropriate performance standards required for the current and anticipated service demands of the City.

Other Notes:

1984 GMC with 23,122 miles (no hour meter on this unit).
The pump on this apparatus no longer meets the annual testing requirements for its rated capacity. The failure of the unit to meet pump test specifications is a combination of issues with both the engine and the pump. The new unit will be a 4WD, quick- response type apparatus that can be used to respond to EMS calls, brush fire calls, or respond during inclement weather.

Existing Conditions

Replacement of Police Vehicles
Patrol Division

Project Number: 10
Category: Public Safety - Police
Location: City of Fayetteville
Proposed Project Year: 2017
Estimated Cost: $700,000

Project Description:

The department has an increasing need to maintain a stable and adequate fleet of patrol vehicles that are capable of high speed response to crimes in progress and pursuit abilities if needed. Aging vehicles with diminished capacity for high speed operations create undue risk and potential for liability. Maintaining a patrol fleet with a progressive replacement policy is paramount for risk-management for patrol operations.

Budgeted Funding and Sources:

6 Year SPLOST - $700,000

Existing Conditions

Other Notes

For a vehicle to be considered an authorized police vehicle, it has to be a pursuit rated vehicle and should be properly equipped with the necessary visual and audible warning equipment, communications, and protective equipment.

Estimated Cost per unit is $50,000.

The total project is for 14 replacement vehicles to be phased in over a three year period.

Proposed Project

Crime Scene Processing Vehicle and Technology

Project Number: 10
Category: Public Safety—Police
Location: City of Fayetteville
Proposed Project Year: 2017
Estimated Cost: $185,000

Project Description:

Crime Scene Processing technology continues to increase and become more readily available and in more demand from our prosecutors. The police department recognizes the need to conduct a thorough and accurate crime scene investigation. accomplish the goals of providing the best evidence possible, new equipment is needed to facilitate these demands. An equipped vehicle to gather and transport evidence, specialized equipment to process the evidence, and equipment to accurate plot and map evidence scenes is necessary.

Budgeted Funding and Sources:

6 year SPLOST - $185,000

Proposed Project

Other Notes

Prior Crime Scene Van was lost due to an accident.

The Fayetteville Police Department, like every agency in the state has witnessed the decrease in services provided by the GBI State Crime Lab. The State Crime Lab has a backlog of cases with evidence needing specialized processing that can only be done by utilizing specialized equipment. The GBI is not able to perform many of these specialized processes or test and they have requested police agencies to start conducting their own testing of certain items of evidence.

License Plate Reader Systems

Project Number: 11
Category: Public Safety - Police
Location: Fayetteville Pavilion
Proposed Project Year: 2017-2018
Estimated Cost: $224,000

Project Description:

The police department has a need to incorporate two fixed license plate reader systems to the north end of the city on Ga. Hwy 85 and on Ga. Hwy 314. These LPRs can provide unique data that will assist officers in the locating and arrests of numerous violators from the thefts and other crimes we have in the North Fayette and Fayette Pavilion area. With proper community education and involvement it is a valuable tool to help lower incidents of theft and other crimes at the Fayette Pavilion. This project will also include additional vehicle LPRs as well.

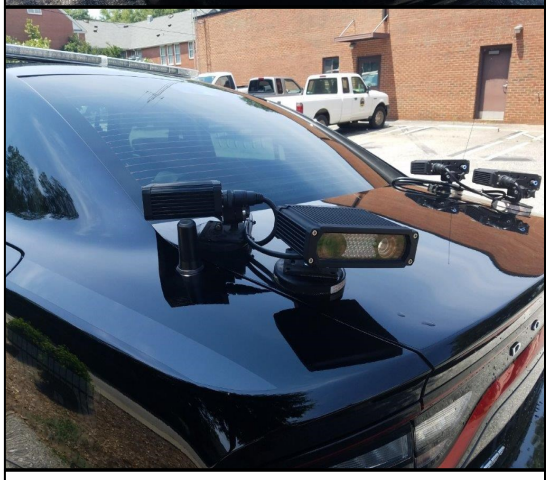
Other Notes:

In several incidents the LPRs have been credited with providing license plate information that has helped capture robbery and burglary suspects in the county and metro Fayette area.

Budgeted Funding and Sources:

6 year SPLOST - $224,000

Existing Conditions



Proposed Project

Parks/Greenspace Acquisition and Maintenance

Project Number: 11
Category: Parks and Recreation
Location: City of Fayetteville
Proposed Project Year: 2017-2022
Estimated Cost: $3,400,000

Project Description:

The City of Fayetteville realizes the increased need for active and passive parks. This project will help with the purchase of land/greenspace for the purpose of parks and recreation use, while also assisting with maintenance and enhancement of existing park areas.

Budgeted Funding and Sources:

6 year SPLOST - $3,400,000

Existing Conditions